

## Executive Dashboard Report

Today is Monday, May 31, 2010

### Active Member Counts and Percentage of Total

0 Employees	703	25.6%
1 to 25 Employees	1,499	54.6%
26 to 50 Employees	227	8.3%
51 to 100 Employees	173	6.3%
101 to 200 Employees	103	3.8%
Over 200 Employees	40	1.5%
<b>Total Active Members</b>	<b>2,745</b>	

### Joins and Drops

	<b>Month To Date</b>	<b>Year To Date</b>
Members Joined	5	19
Members Dropped	2	11

<b>Total Active Dues Billings</b>	<b>\$446,717</b>
<b>Average Annual Amount</b>	<b>\$1,525</b>

### PAST DUE INVOICES

Membership Dues - Current	\$5,057	1.6%
Membership Dues - 31 to 60	\$29,754	9.5%
Membership Dues - 61 to 90	\$290	0.1%
Membership Dues - 91 to 120	\$42,918	13.6%
Membership Dues - 121+	\$236,424	75.2%
<b>Total Dues Outstanding</b>	<b>\$314,443</b>	
Non-Dues - Current	\$6,280	3.6%
Non-Dues - 31 to 60	\$50	0.0%
Non-Dues - 61 to 90	\$745	0.4%
Non-Dues - 91 to 120	\$57	0.0%
Non-Dues - 121+	\$166,823	95.9%
<b>Total Non-Dues Outstanding</b>	<b>\$173,955</b>	
<b>Total Weblink Receivables</b>	<b>\$488,398</b>	

### Top 5 Members by Year-To-Date Payments

	Month-to-Date			Year-to-Date			YTD Total
	Recurring Billings	Events	Other	Recurring Billings	Events	Other	
Ms. Laurie Shannon	\$5,003	\$0	0	\$5,003	\$0	\$0	\$5,003
AAA Automotive Service Is Cool	\$0	\$0	0	\$500	\$0	\$1,200	\$1,700
Cashman Images	\$0	\$200	600	\$0	\$950	\$710	\$1,660
ABC Accounting Firm TEST	\$600	\$0	0	\$600	\$0	\$0	\$600
Frisco Bed and Breakfast	\$0	\$0	0	\$578	\$0	\$0	\$578
<b>Total Payments for Top 5 Members and Percentage of Total Payments from All Members</b>				\$6,681 96.4%	\$950 69.6%	\$1,910 67.1%	\$9,541 85.6%
<b>Total Payments from All Members</b>	\$5,855	\$360	720	\$6,933	\$1,365	\$2,845	\$11,143